



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

BUILDING STRONG COMMUNITIES

Expanding Our Impact

YMCA of South Palm Beach County
2017 Annual Report



A MESSAGE FROM OUR LEADERSHIP

DEAR YMCA FAMILY AND FRIENDS:

We are pleased to share this annual report of results for the YMCA of South Palm Beach County and would like to thank the many dedicated volunteers, staff, Y members and donors who contributed in making 2017 a successful year.

The Mission of the Y is to put Christian principles into practice through programs that build a healthy spirit, mind and body for all. The Y's promise is to strengthen the foundations of communities and is dedicated to preserving, fostering and advancing the Mission of the Y movement at the local, regional, national and international levels.

Our three main areas of focus include:

- **Youth Development:** Nurturing the potential of every child and teen through programs such as youth sports, preschool, after school care and summer camps, to name a few.
- **Healthy Living:** Improving the nation's health and well-being by providing group exercise classes, wellness programs/ seminars, Parkinson's classes and more which promote healthy living.
- **Social Responsibility:** Giving back and providing support to our neighbors through the Y's Annual Campaign efforts and special events. Funds raised go toward our financial assistance program which directly benefit families and individuals in our community who otherwise would not be able to participate in Y programs.

The YMCA of South Palm Beach County strives to serve people of all ages, incomes, backgrounds and abilities and we could not do it without your support.

On behalf of the Board of Trustees and the staff of the Y, we invite you to experience all the Y has to offer, and share your Y story with a friend. To learn more, please visit www.ymcaspbc.org.

Sincerely,



Jason Hagensick
President & CEO
2016 - Present



Tim Devlin
Chief Volunteer Officer
2016 - 2018



Christopher Warren
Chief Volunteer Officer
2018 - 2020

OUR VISION:

The YMCA of South Palm Beach County will benefit the community by helping people we touch improve their total well-being, spiritually, intellectually and physically.

ADVANCING OUR CAUSE

The YMCA is a movement and a cause and since no two communities are alike, no two Ys are exactly alike. We bring men, women and children together with our shared commitment to a strong community.

From athletics to academic achievement, healthy living to disease prevention, the Y fosters the care and respect that all people need and deserve. In 2017, we served **65,300** people in South Palm Beach County through programs that nurture the potential of youth, improve the health and well-being of children and adults, and provide help and hope to our neighbors.

Our members, volunteers, staff, and partners are all critical to our success.



LEADING THE YMCA OF SOUTH PALM BEACH COUNTY IN 2017

BOARD OF TRUSTEES

Timothy Devlin, Chair & CVO	Scott Jordan
Christopher Warren, Vice Chair	Rosie Inguanzo-Martin
Robert Robes, Secretary	Richard Mascolo
Hank Jackson, Treasurer	Percy McCray
Paul Adkins	John Mulhall
Patrick Chun	Randy Nobles
Charles Deyo	John Prokos
Deborah Donnelly McLay	Jackie Reeves
Deborah Faris	Eduardo Sordo
Susan Harris	Evan Wyant
Beth Johnston	

Foundation Board of Directors

Randy Nobles, Chair	Robert Robes
Tim Devlin	Jack Warner
Kenneth Kaleel	Christopher Warren

Trustee Emeritus

Peter Blum

DEVOS-BLUM FAMILY Y Board of Directors

Barbara Garrido, Chair	Daniel Huck
James Born	Christopher McCoy
Ryan Brawner	Thomas Miko
Jason Busch	Eric Mundt
Nancy Cavanagh	Johnny-Lee Reinoso
Joseph DiMatteo	Ian Robinson
Kirk Francis	Michael Sorg
Charles Hill	Robert Taylor
John Hiller	Cassandra Wilbanks
Russell Holmes	

PETER BLUM FAMILY Y Board of Directors

Traci Catto, Chair	Linda Heneks
Jonathan Barbar, Vice Chair	Carolyn Kelly
Mohamed Abdalla	Lauren LeBas
Tara Auclair	Matthew Lowenberg
Leslie Carlet	Adam Marshall
Kerry Cleghorn	Alex Oliveira
Jason Coker	Philip Piedt
Devin Crosby	William Price
Mary Sol Gonzalez	Roxana Scaffidi

AREAS OF FOCUS

YOUTH DEVELOPMENT

We focus on developing our youth and teens through programs that help them realize their full potential.

HEALTHY LIVING

We work with community partners to improve the health of our community by providing them with programs and services that make them feel empowered.

SOCIAL RESPONSIBILITY

We create an environment where everyone, regardless of income, age, or background, feels a sense of belonging and has the opportunity to thrive.

YMCA OF SPBC EVENTS

Inspiration Breakfast

With help from NFL Hall of Famer and keynote presenter, Jason Taylor, as well as leadership from our Inspiration Breakfast Chair, Evan Wyant and a fantastic committee of volunteers, new records were set for the 2017 Inspiration Breakfast. For the first time ever, our Inspiration Breakfast event sold out weeks in advance of the event and raised \$162,000 in contributed support for the Y's Financial Assistance Program. Held on March 7th at the Office Depot Global Headquarters in Boca Raton, former Miami Dolphin, Jason Taylor, spoke to the crowd of 500 people about his successes on and off the football field, including living his life mirroring the same mission, vision and focus of the YMCA. This annual event has become the premier breakfast in South Palm Beach County, and we were proud to have Office Depot OfficeMax as our host and Diamond Sponsor.



We are incredibly thankful to BB&T for their continued support of the Inspiration Breakfast as our Exclusive Underwriting Sponsor, as well as the nearly 40 additional table, event and program sponsors who made the day a success.



YMCA Charity Golf Classic

While rain unfortunately kept our players off the golf course, the YMCA of South Palm Beach County's 18th Annual Charity Golf Classic event still took place on May 5th at the Indian Spring Country Club in Boynton Beach. Instead of teeing off, attendees spent the afternoon indoors socializing and enjoying delicious food and beverages, a silent auction, raffle prizes, goodie bags and more. For more than a decade, Plastridge Insurance Agency has sponsored this event and in 2017 attendees helped the Y raise \$24,406 for youth programming.

Corporate Cup Challenge

Unlike any traditional networking or 5K event, the Corporate Cup Challenge hosted at the Peter Blum Family Y is an Olympic-style, co-ed, team-building, opponent-taunting, skills-flaunting event that promotes health and wellness in the workplace for local companies and organizations.

Not only is this a fun event, funds raised go toward the Y's Financial Assistance Program. Chaired by Peter Blum Y Board member, Phil Piedt, our 2017 event raised \$39,500 and Daszkal Bolton's team was crowned as the 2017 Corporate Cup Challenge champions!



Annual Campaign

Chaired by Board of Trustee member, Debbie Faris, and with the support from more than 1,400 donors, the YMCA of South Palm Beach County far surpassed their 2017 Annual Campaign goal of \$510,000 and raised a record-setting \$542,586. Donations allow the Y to provide programs such as sports, after school and preschool to those in need, giving children a safe place to learn and build confidence, families a place to reconnect and grow together, and individuals access to education and training in order to reach their full potential.

Healthy Kids Day

The Y's national initiative to improve health and well-being for kids and families, Healthy Kids Day, was hosted at both the Peter Blum and DeVos-Blum Family Y on April 8, 2017. This annual event was generously sponsored by Florida Blue and welcomed more than 5,000 people from the local community to enjoy fun activities and games for the entire family.



Heritage Club

Mary and Peter Blum hosted the first annual YMCA Heritage Club Recognition Dinner, honoring those who have invested in ensuring that the important work of the Y will continue for future generations.

The Peter Blum Legacy Award was also presented to its first-ever recipients, Mary and Peter Blum, for their significant commitment and dedication to the YMCA.

EXPANDING OUR IMPACT

TRANSFORMING LIVES IN SOUTH PALM BEACH COUNTY

The support of our donors and community enables the YMCA to turn no one away due to their inability to pay. In 2017, the Y gave nearly \$1,400,000 in memberships, programs, and services back to the community.



16,348 SWIM LESSONS were offered as part of our Drowning Prevention and Aquatics Programs.

84 AT RISK GROUPS received Water Safety Education and Swim Instruction.

45,442 HOURS OF HOMEWORK were done in our Education Enrichment Program.

972 INDIVIDUALS donated over 37,000 hours of their time volunteering for the Y.

More than **1,657** children created memories at **Y CAMPS**.

231,870 HOURS OF PHYSICAL ACTIVITY were completed through our Education Enrichment Program.

More than **6,200** students in Palm Beach County Schools graduated from the **YBIKE PROGRAM**.



3,500 children & teens participated in our **YOUTH SPORTS PROGRAMS**.

Over **49** youth, teens and young adults with disabilities participated in the **Y'S SPECIAL NEEDS PROGRAM**.



2017 ANNUAL GIVING

Major Gifts of \$50,000 or more

BB&T

Sun Capital Partners Foundation, Inc.

Florida Blue

UF Safe Routes to School

Contributors Honor Roll \$25,000-\$49,999

Mike and Amy Kazma

Charles, Robin and Kathryn Deyo

Forrest C. & Frances H. Lattner Family Foundation, Inc.

Lawrence A. Sanders Foundation, Inc.

The Batchelor Foundation, Inc.

The Estate of Alvina M. Kuper

Anonymous

Wells Fargo Foundation

YMCA of the USA

Distinguished Contributors \$10,000-\$24,999

American Diabetes Association

Boca Raton Regional Hospital Foundation

Boca Rio Foundation, Inc.

Caridad Center, Inc.

Cendyn

Community Foundation For Palm Beach & Martin Counties

Timothy and Amy Devlin/ DaszkalBolton, LLP

Florida Peninsula Insurance Company/

Edison Insurance Company

Great Charity Challenge

JM Family Enterprises, Inc.

Paul and Kathy Adkins

Mary & Peter Blum

Plastridge Insurance Agency

Publix Super Markets Charities

Richard Mascolo & Bebe Duke

Schmidt Family Foundation

Anonymous

SunTrust Foundation

The Cobb Foundation

The Sidney, Milton and Leoma Simon Foundation-FL

Ambassadors Club \$5,000-\$9,999

24 Hours, Inc.

Adams Benefits Corporation

ADT

Allegiance Home Health

Cancer Treatment Centers of America

Gary Cantor

Genevieve W. Colonna Trust

Go-Tilt Construction

Herman Hammer

James Batmasian

Keith Archbold

Kelly Schwarz

NCCI

PNC

Tandy and Joe Robinson

Rotary Club Downtown Boca Raton

Shutts & Bowen LLP

Stoops Family Foundation

The Striano Financial Group - Northwestern Mutual

Thomas Roberts

Timothy and Amy Devlin

Walmart Foundation

2017 ANNUAL GIVING

Founders Club \$2,500-\$4,999

"B"ing The Best, Inc. dba McDonald's	George and Christine Ternenyi - in memory of Kyle Ternenyi	Palm Healthcare Foundation, Inc.
Barbar & Associates, LLC	Greater Boca Raton Chamber Of Commerce	Precor
Tom, Beth, Clare and Abbey Johnston	HR Compensation Consultants	Premier Estate Properties
Bluegreen Vacations	The Hagensick Family	PurePoint Financial
Childs Family Foundation	John Dooner, Jr.	Rosie Inguanzo-Martin and Joe Martin/ Allegiance Home Health
Christopher Warren and Elizabeth Pankey- Warren	John Hiller	The Brawner Family
Comcast Business	John and Lisa Mulhall	Slimfast & HNS
Comerica Wealth Management	Kaleel & Crozier	The GEO Group Foundation
Craig Donoff, P. A.	Lawless, Edwards & Warren- Wealth Management	Thomas Lynch
Clean Slate	Lucky's Market	The Catto Family
DSS, Inc.	Marshall Socarras Grant, P.L.	Tripp Scott, P.A.
ESPN Boca Raton Bowl	Morrison, Brown, Argiz & Farra, LLC	Uta Catterson
Florida Power & Light, A NextEra Energy Company	Nancy Cavanagh	Wells Fargo - The Private Bank
George Boutro		William Weaver

Chairman's Round Table \$1,200-\$2,499

Adam Marshall	Donna Angus	Kimberley Trombly-Burmeister	Philip and Megan Piedt
Alexsandro Oliveira	The Baldwin Family	Kirk Francis	Quantum Foundation, Inc.
The Clawson Family	Elliot Harris	The LeBas Family	R2 Unified Technologies
Anthony Rettino	Erin Cwiklinski	Lawrence Whitnall	Randy B and Patricia J Nobles
The Garrido Family	FL - Accounting & Advisers	Leslie Carlet and Al Gomez	Richard and Mary Jo Pollock
Baron & Baron Enterprises, LLC	The Flaks Family	LexisNexis	Richard Thornton
Barry and Stephanie Davis	Genentech Inc.	Linda and Dirk Heneks	Risk Assurance Partners, LLC
Bethesda Healthcare Systems, Inc.	Gerrits Construction	Lynn University	Robert and Emily Robes
Boca Helping Hands	Hank and Michelle Jackson	Mandi Stephenson	Robin Ann Photography
Boy Scout Troop 356 - Spanish River Church	The Reverend Henry Willis & Mrs. Willis	Mark Harrison	Rosemary and Ben Krieger
Bradley and Steve Kitchens	Ian Robinson	Marlene Hazard	Russell Holmes
Bryan Hunt	Jackie & Jason Reeves	Martha Hoffmann and Neil Burns	Ryan Lee
Center State Bank	Jacqueline and Chris Riordan	Mary Sol Gonzalez	Sam Zietz
Charles F. Hill, Jr.	James Born	Matthew Lowenberg	Scott and Patricia Jordan/ Law Firm of Tripp Scott
Charlotte Ladd & Kevin Warner	Jason Aube	Matthew Sullivan	Steven Morrell
Christine Lynn	Jason Busch	Megan and Kipp Clemmons	Susan Harris
Christopher McCoy	Jason Coker	Michael Allison	Susan Whelchel
The Sapp Family	Jennifer Rodriguez	The Gillespie Family	Tara Auclair
Connection Enterprise Solutions	Joan Joens	The Sorg Family	The Berman Law Group
Connor Lynch	John Dempsey	Michael Weinberg	Office Depot, Inc.
Constance Lawrence	John Noffo Kahn	Mike Maguire	ThirdFederal Savings & Loan
Crowe Horwath LLP	Johnny-Lee Reinoso	Neeld Paper & Supplies	Toshiba Business Systems
Daniel Huck	John Prokos and LuAnn Warner- Prokos	The Costopoulos Family	Tracy and Bryan Sussman
Deborah Faris	Jonathan and Katie Barbar	Patrick and Natalie Chun	Dr. Bill Earnhart
The Cortez Family	Joseph Vassalluzzo	Paul Bravo	YMCA Community Outreach
Dennis Thies	Julie Hooper	Paul Zarcadoolas	
Donald and Sylvia Robinson Family Foundation	Kerry and Todd Cleghorn	Percy McCray	
		Peter Gary	

2017 REVENUES + OTHER SUPPORT

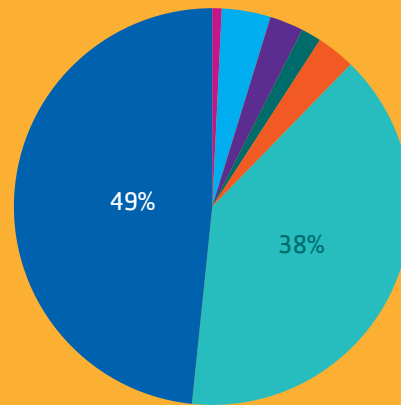
(in thousands)

THE YMCA OF SOUTH PALM BEACH COUNTY SERVED **65,300** PEOPLE IN 2017.

General Contributions	\$160
Annual Campaign	\$541
Grants	\$320
Special Events (net)	\$224
Subtotal Support	\$1,245

Government Contract	\$462
Membership	\$5,030
Preschool	\$2,473
Aquatics	\$782
Family Life	\$1,027
Summer Camp	\$896
Health & Wellness	\$569
Youth Sports	\$636
Special Needs	\$ 122

Total Revenues and Other Support \$13,242



REVENUES

- General Support
- Annual Campaign
- Grants
- Special Events
- Government Support
- Membership
- Program Revenue

EXPENSES

Program Services:

Membership & Program Services	\$4,447
Youth Development	\$5,778
Financial Assistance	\$1,363
Total Program Services	\$11,588

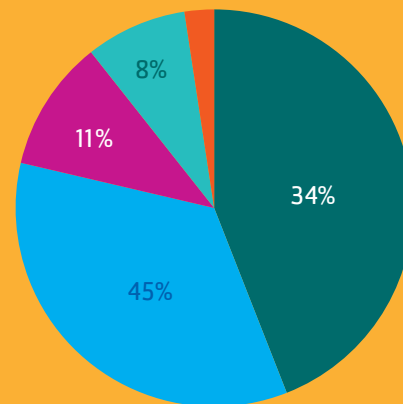
Support Services:

Management & General	\$1,064
Fundraising	\$287
Total Support Services	\$1,351

TOTAL EXPENSES \$12,939

CHANGE IN FAIR VALUE OF INTEREST RATE SWAP \$62

CHANGE IN NET ASSETS \$365



EXPENSES

- Membership & Program Services
- Youth Development
- Financial Assistance
- Management & General
- Fundraising

**DeVos-Blum Family
YMCA of Boynton Beach**
9600 South Military Trail
Boynton Beach, FL 33436
561 738 9622

**Peter Blum Family
YMCA of Boca Raton**
6631 Palmetto Circle South
Boca Raton, FL 33433
561 395 9622

**YMCA
Community Outreach**
Palm Beach County
561 300 3238

**The Schmidt Family YMCA
Preschool at the Volen Center**
1515 W. Palmetto Park Road
Boca Raton, FL 33486
561 395 8920 (ext. 296)

f YMCASPBC

@YMCAofSPBC

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@YMCAofSPBC

www.ymcaspbc.org

